



CYNTHIA D. BANKS
Interim Director

COMMUNITY AND SENIOR SERVICES OF LOS ANGELES COUNTY

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"To Enrich Lives Through Effective And Caring Service"

BOARD OF SUPERVISORS

GLORIA MOLINA
YVONNE B. BURKE
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MICHAEL D. ANTONOVICH

April 5, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE FISCAL YEAR 2004-05 APPROPRIATION ADJUSTMENT FOR
LINKAGES DISABLED PARKING VIOLATION FEES/AB 764 SPECIAL FUND
(ALL SUPERVISORIAL DISTRICTS) (4-VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Appropriation Adjustment (Attachment A) in the amount of \$23,000, of which \$21,000 will be used for contractor services, and \$2,000 will be used for administrative costs. The funding is already included in the Linkages Disabled Parking Violation Fees/AB 764 Special Fund (Linkages Fund), and the Appropriation Adjustment is needed to transfer it from the appropriation for contingency account to services and supplies and other financing uses for the amounts indicated.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On June 29, 2004, your Board authorized the Director of Community and Senior Services (CSS), or designee, to execute sub-contracts in the amount of \$5,380,084 with 25 Integrated Care Management (ICM) agencies, including \$600,300 from the Linkages Fund. However, only \$580,000 is included for contractor services in the Linkages Fund, and this adjustment will increase both the available funding for contractor services by \$21,000 and funding for administrative costs by \$2,000 and will allow for full expenditure of program funding.

Performance Measures

In compliance with the funding agency requirements, CSS has developed the following performance standards including: The percentage of caregivers whose ability to provide care has increased or improved as a result of the services provided, the percentage of participants that reported improved social functions and emotional well-being; and the percentage of participants that are minority, low-income, disabled and 75+ exceeds the national average.

Implementation of Strategic Plan Goals

The recommended action supports the Countywide Strategic Plan Goals of Service Excellence, Organizational Effectiveness, and Fiscal Responsibility.

FISCAL IMPACT/FINANCING

There is no impact on the County general fund. The Linkages Special Fund is fully financed by the fee collections for violations of Vehicle Code Sections 42001.5 (Disabled Parking) and 22507.8 (Veterans Parking). These assessments levied on the subject parking fees are deposited into the Linkages Program Special Fund. The Linkages Special Fund, in conjunction with OAA, APS, and State Linkages funds, is used for the implementation of the ICM Program.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Linkages Special Fund/AB 764 (Chapter 1275, Statutes 1990) was approved by the Governor and authorizes counties to collect an assessment of \$2 from every \$10 of fines imposed for disabled and veterans parking violations to support the Linkages Program. On November 13, 1990, your Board approved this assessment and instructed CSS to establish and administer the program.

On July 1, 1999, Community and Senior Services/Area Agency on Aging (CSS/AAA) implemented the ICM Program using four funding sources, including the Linkages Special Fund, to provide care management and service coordination to functionally impaired adults and older adults to maintain an optimum level of functioning and prevent or delay premature institutionalization.

The CAO has reviewed and concurs with the recommended action.

CONTRACTING PROCESS

In FY 2001-02, CSS conducted an open competitive RFP process for the ICM Program under a three-year funding cycle. Fiscal Year 2004-05 represents the third year of the three-year ICM Program funding cycle.

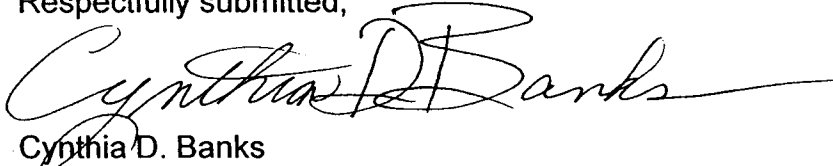
Monitoring

Program monitoring of the ICM Program is completed on an annual basis and includes administrative and program monitoring to ensure contract compliance. Monitoring is accomplished through our Contract Compliance Division. Fiscal compliance monitoring is conducted twice a year by an approved vendor procured through the Auditor-Controller.

IMPACT ON CURRENT SERVICES

The recommended action will give CSS the appropriation authority to provide additional funding to community-based contract agencies that provide supportive services.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Cynthia D. Banks", with a long horizontal flourish extending to the right.

Cynthia D. Banks
Interim Director

Attachment (1)

c: David E. Janssen
Raymond G. Fortner, Jr.
J. Tyler McCauley

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT. S.
No. 325

DEPARTMENT OF COMMUNITY AND SENIOR SERVICES

March 3, 2005¹⁹

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - VOTE

SOURCES:Linkages Support Program Fund
Appropriation For Contingency
GQ7 - CS - - 3303
\$23,000USES:Linkages Support Program Fund
Services and Supplies
GQ7 - CS - 41190 - 2000
\$21,000Linkages Support Program Fund
Other Financing Uses
GQ7 - CS - 41190 - 6100
\$2,000

TOTAL: \$23,000

TOTAL: \$23,000

This Budget Adjustment is requested to increase spending authority for Linkages Support Contractors in order to ensure sufficient level of services is provided to Integrated Care Management clients, and for administrative costs.



3/3/05

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

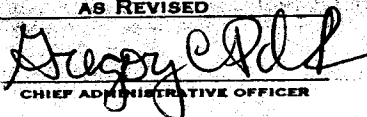
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RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

March 21 2005


CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY



No. 272

MARCH 21 2005
21

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER